

PSA Workforce Utilization Summary Report

Prop. S ICOC Subcommittee Construction,

December 2, 2013

Exhibit 4.1

Prop. S and Z ICOC Subcommittee

Construction

December 5, 2013, Exhibit 4.1

Total PSA Projects Since Inception 36
 Total Currently Active Sites 16

	2013				Cumulative			
Total # Workers - all PSA Sites	1490				2918			PSA Goal
Residents of Targeted ZIP Codes	460	30.9%	35%		877	30.1%	35%	
Residents of SDUSD ZIP Codes	601	40.3%	70%		1137	39.0%	70%	
Residents of County ZIP Codes	1472	98.8%	100%		2855	97.8%	100%	
Total # Non-Union Core Workers	485		PSA Goal	Goal Met?	836		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	74	15.3%	35%	No	123	14.7%	35%	No
Residents of SDUSD ZIP Codes	103	21.2%	70%	No	169	20.2%	70%	No
Residents of County ZIP Codes	476	98.1%	100%	No	812	97.1%	100%	No
Total # Union-Signatory workers	102		PSA Goal	Goal Met?	308		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	11	10.8%	35%	No	39	12.7%	35%	No
Residents of SDUSD ZIP Codes	17	16.7%	70%	No	60	19.5%	70%	No
Residents of County ZIP Codes	98	96.1%	100%	No	294	95.5%	100%	No
Total # Union Referrals	903		PSA Goal	Goal Met?	1774		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	375	41.5%	35%	Yes	715	40.3%	35%	Yes
Residents of SDUSD ZIP Codes	481	53.3%	70%	No	908	51.2%	70%	No
Residents of County ZIP Codes	898	99.4%	100%	No	1749	98.6%	100%	No